

Northern Texas Northern Synod of ELCA
 Assembly Account Income and Expenses
 For the year ended January 31, 2019 and 2018

	Feb 18 - Jan 19 2018	Feb 17 - Jan 18 2017
Income		
Registration Including Banquet & Meals	\$ 55,698	\$ 66,734
Assembly Offerings Received	20,258	6,368
Interest Income		
Hotel Rebate		2,680
Other Income	1,329	220
Agency - Organization Donations		
Total Receipts	<u>77,285</u>	<u>76,002</u>
Expenditures		
Assembly Offerings Distributed	20,258	6,368
Planning	93	501
Registration	828	2,658
Hospitality	-	-
Fellowship & Meals	10,549	27,695
Facilitators	103	271
Facilities	12,928	15,005
Thematic Development	504	6,835
Publicity	107	235
Worship	3,301	1,325
Assembly Youth		150
Assembly Office & Admin. Expenses	9,166	10,220
Total Expenditures	<u>57,837</u>	<u>71,262</u>
Net results of operations -- surplus	<u>\$ 19,448</u>	<u>\$ 4,740</u>

Notes:

-- The offerings that were received during the April, 2018, Assembly supported NT-NL Fund for Leaders and Briarwood.

-- At the February, 2019, Synod Council Meeting the surplus from Assembly was set aside in a designated fund for future synod assemblies.