

Northern Texas Northern Synod of ELCA  
 Assembly Account Income and Expenses  
 For the year ended January 31, 2020 and 2019

	Feb 19 - Jan 20 2019	Feb 18 - Jan 19 2018
Income		
Registration Including Banquet & Meals	\$ 36,010	\$ 55,698
Assembly Offerings Received	4,888	20,258
Interest Income		
Hotel Rebate		
Other Income	50	1,329
Agency - Organization Donations		
Total Receipts	<u>40,948</u>	<u>77,285</u>
Expenditures		
Assembly Offerings Distributed	4,888	20,258
Planning	212	93
Registration	186	828
Hospitality	150	-
Fellowship & Meals	6,579	10,549
Facilitators		103
Facilities	9,625	12,928
Thematic Development	318	504
Publicity	106	107
Worship	2,292	3,301
Assembly Youth	-	
Assembly Office & Admin. Expenses	4,292	9,166
Total Expenditures	<u>28,648</u>	<u>57,837</u>
Net results of operations -- surplus	<u>\$ 12,300</u>	<u>\$ 19,448</u>

*Notes:*

-- The offerings that were received during the April, 2019, Assembly supported NT-NL Mission Endowment Fund (MEF) and programs within the West Conference.