

Northern Texas Northern Synod of ELCA
 Assembly Account Income and Expenses
 For the year ended January 31, 2021 and 2020

As of 4/4/21	Feb 20 - Jan 21 2020	Feb 19 - Jan 20 2019
Income		
Registration Including Banquet & Meals	\$ 593	\$ 36,010
Assembly Offerings Received	300	4,888
MEF Grant	200	
Stole Income	4,907	
Other Income		50
Agency - Organization Donations		
Total Receipts	6,000	40,948
Expenditures		
Assembly Offerings Distributed		4,888
Planning	371	212
Registration	300	186
Hospitality	596	150
Fellowship & Meals	310	6,579
Facilitators		
Facilities	200	9,625
Thematic Development	500	318
Publicity		106
Worship	279	2,292
Stole expense	3,623	-
Assembly Office & Admin. Expenses	565	4,292
Total Expenditures	6,744	28,648
Net results of operations -- surplus	\$ (744)	\$ 12,300

Notes:

-- Due to Covid 19, the 2020 Assembly was a virtual event in September