

Northern Texas Northern Synod of ELCA
 Assembly Account Income and Expenses
 For the year ended January 31, 2022 and 2021

#5 As of 2/6/22	Feb 21 - Jan 22 2021	Feb 20 - Jan 21 2020
Income		
Registration	\$ 7,205	\$ 593
Assembly Offerings Received	485	300
MEF Grant		200
Stole Income	1,877	4,907
Other Income		
Agency - Organization Donations		
Total Receipts	9,567	6,000
Expenditures		
Planning	53	371
Hospitality	853	596
Fellowship & Meals	2,970	310
Registration / Facilitators	1,265	300
Facilities	3,348	200
Thematic Development	1,720	500
Worship	2,561	279
Stole expense	1,877	3,623
Assembly Office & Admin. Expenses	226	565
Total Expenditures	14,873	6,744
Net results of operations -- surplus	\$ (5,306)	\$ (744)

Notes:

- Due to Covid 19, the 2021 Assembly was a virtual event in April*
- The Income and Expenses of the September Get Together is also included*
- The Assembly Designated Fund balance from prior year surpluses is \$36,646*